

NOTICE OF MEETING

**HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 43
OF HARRIS COUNTY, TEXAS**

TO: THE BOARD OF DIRECTORS OF HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 43 AND ALL OTHER INTERESTED PERSONS:

Notice is hereby given that the Board of Directors of Harris County Municipal Utility District No. 43 of Harris County, Texas, will hold a regular meeting, open to the public, on **Thursday, FEBRUARY 19, 2026 at 12:00 P.M., at Hunton Andrews Kurth LLP, 600 Travis St., Suite 4200, Houston, Texas 77002**, to consider and take action upon the following matters:

1. Hear comments from District residents.
2. Review and approve minutes of the following Board meetings: January 13, 2026, January 22, 2026 and February 10, 2026.
3. Bookkeeper's report:
 - a. fund balances and disbursements;
 - b. payment of bills;
 - c. approve investment report; and
 - d. discuss and consider approving amended budget due to an increase in cost of trash collection services.
4. Tax Assessor/Collector's report:
 - a. collections;
 - b. account balances;
 - c. disbursements;
 - d. tax transfers;
 - e. consider approval of First Billing Services for processing of credit card payments; and
 - f. discuss and consider approval of Assignment of, Assumption of, and Amendment to Agreement for Services of Tax Assessor/Collector.
5. Delinquent Tax Attorney's report:
 - a. collection activity;
 - b. filing of lawsuits;
 - c. cut-offs due to non-payment of taxes;
 - d. installment agreements;
 - e. write-offs/uncollectibles; and
 - f. demand letters.
6. Operator's report:
 - a. connection activity;
 - b. regulatory matters (permitting, subsidence);
 - c. water production and accountability;
 - d. billing, collections; and collection agency issues;

- e. delinquent accounts;
- f. operations, maintenance, and repairs of District facilities;
- g. manhole investigations;
- h. review tree estimates and take action regarding approval.

7. Conduct hearing on termination of water and sewer service to delinquent accounts and take action, if appropriate.
8. Review engineer's report and take any necessary action concerning on-going construction within the District:
 - a. consider pay estimates;
 - b. authorize additional construction bid advertisement if necessary, and if timely;
 - c. award contracts on additional District improvements;
 - d. consider any change orders; and
 - e. discuss engineering services and take any necessary action in connection with engineering matters;
9. Hear update regarding TCEQ bond application.
10. Hear report from Yellowstone regarding maintenance and upkeep of drainage facilities and authorize any necessary repairs or improvements.
11. Hear report from Touchstone District Services regarding District website and discuss and consider posting recommended articles on the District website.
12. Update on status of petition signatures regarding installation of "No Truck Parking" signs, "No Overnight Parking of Commercial Vehicles" signs, and similar signs in the District.
13. Consider approval of director attendance at the June 18- 20, 2026 AWBD Summer Conference in Grapevine, Texas.
14. Attorney's Report.
15. Director's comments.

s/ Tom Sage

Attorney for the District



HARRIS COUNTY #43 MUNICIPAL UTILITY DISTRICT

TAXPAYER IMPACT STATEMENT

Fiscal Year 2026

This information is provided pursuant to Texas Government Code 551.043, as amended by House Bill 1522 of the 89th Texas Legislature, effective September 1, 2025.

Average Taxable Homestead Value (1)

Current Fiscal Year 2025	\$216,473
Upcoming fiscal Year 2026	\$223,282

Estimated Annual Tax Bill Comparison for the Average Homestead Property (1)

Property Tax Bill for the Current Fiscal Year

based on Total Tax Rate	\$1,180.73
based on Maintenance & Operations Tax Rate only	\$ 454.46

Estimated Property Tax bill for the Upcoming Fiscal Year

If the Proposed Budget (2) is adopted

based on Total Tax Rate	\$1,217.86
based on Maintenance & Operations Tax Rate only	\$ 514.53

Estimated Property Tax bill for the Upcoming Fiscal Year

If a Balanced Budget funded at the No-New-Revenue Tax Rate

as calculated under Texas Tax Code Chapter 26 is adopted (3)

based on Total Tax Rate	\$1,162.50
based on Maintenance & Operations Tax Rate only	\$ 492.06

(1) House Bill 1522 states that a taxpayer impact statement must show, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year. Harris County MUD # 43 Ad Valorem Tax rates are based on property values established by the Harris Central Appraisal District.

(2) A copy of the Proposed Budget for the Upcoming fiscal Year is available on the district's website:

<https://www.hcmud43.org/>.

(3) The No-New-Revenue Tax Rate, expressed in dollars per \$100 of taxable value is calculated as follows:

$$\text{No-New-Revenue Tax Rate} = \frac{(\text{Last Year's Levy} - \text{Lost Property Levy})}{(\text{Current Total Value} - \text{New Property Value})}$$

The definitions for "Last Year's Levy", "Lost Property Levy", "Current total Value" and "New Property Value" are provided in Texas Tax Code 26.012.

HARRIS COUNTY MUD # 43
PROPOSED AMENDED 2026 BUDGET

Income

4100 · WATER SERVICE FEES	410,000
4101 · NH COUNTY WATER AUTH.	610,000
4104 · HOA SECURITY CONTRIBUTIONS	0
4120 · RECONNECTION FEES	19,000
4200 · SEWER SERVICE FEES	1,035,000
4330 · PENALTIES	75,000
4600 · TAPS CONNECTIONS (W&S)	0
5380 · MISC. ITEMS	24,000
5391 · INTEREST EARNINGS	65,000
5398 · MAINTENANCE TAX	1,088,000

Total Income

3,326,000

Expense

6100 · IRRIGATION EXPENSE	0
6135 · MAINTENANCE & REPAIRS (W)	200,000
6137 · DETENTION POND EXPENSES	150,000
6138 · HCWCID #136	5,000
6140 · PARK MAINTENANCE	75,000
6142 · CHEMICALS (W&S)/ LAB EXPENSE	40,000
6170 · WATER TAPS	0
6180 · RECONNECT CHARGES	15,000
6201 · PURCHASE SEWER SERVICES	250,000
6235 · MAINTENANCE & REPAIRS (S)	120,000
6240 · SLUDGE	30,000
6241 · WWTP MAINTENANCE & REPAIR	25,000
6242 · WWTP LANDSCAPING & MAINT	15,000
6310 · DIRECTORS FEES	36,000
6320 · LEGAL FEES	110,000
6321 · AUDIT FEES	25,000
6322 · ENGINEERING FEES	70,000
6324 · HURRICANE PREPAREDNESS EXPENSE	3,000
6325 · ELECTION EXPENSES	0
6326 · PERMIT FEES	5,000
6331 · DELINQUENT NOTICES	20,000
6332 · OPERATORS CONTRACT	154,000
6333 · BOOKKEEPING	24,000
6337 · SECURITY	346,000
6340 · PRINTING & POSTAGE	30,000
6346 · GARBAGE EXPENSES	727,000
6352 · RELIANT ENERGY/SW BELL/SAG	160,000
6353 · INSURANCE PREMIUMS	61,000
6354 · TRAVEL EXPENSES	11,500
6356 · WEBSITE EXPENSE	15,000
6359 · MISC. EXPENSES	16,000
6360 · REGULATORY ASSESSMENT FEE	10,000
6379 · NH COUNTY WATER AUTHORITY	550,000
6400 · HC43 BUILDING EXPENSE	25,000
7102 · PAYROLL ADMINISTRATION	2,500

Total Expense

3,326,000

Gain / Loss

0

Prior Period Reserve

Harris County MUD 43 Budget		2025 Approved Budget			2024 Approved Budget			
		\$\$	Change	% Change	\$\$	Change	% Change	
Income								
4100 - WATER SERVICE FEES	410,000	500,000	50,000	50,000	500,000	0	0.00%	
4101 - NH COUNTY WATER AUTH.	610,000	810,000	80,000	8.00%	810,000	77,600	77,600	
4104 - HOA SECURITY CONTRIBUTIONS	0	32,000	32,000	32,000	0	19,000	17,000	
4120 - RECONNECTION FEES	19,000	19,000	0	0.00%	19,000	983,000	985,000	
4200 - SEWER SERVICE FEES	1,035,000	983,000	-52,000	-5.00%	983,000	100,000	75,000	
4330 - PENALTIES	75,000	100,000	25,000	33.33%	100,000	0	0.00%	
4600 - IAPS CONNECTIONS (W&S)	0	0	0	0.00%	0	5,000	5,000	
5380 - MISC. ITEMS	24,000	10,000	-14,000	-58.33%	10,000	35,000	35,000	
5391 - INTEREST EARNINGS	65,000	70,000	5,000	7.69%	70,000	50,000	50,000	
5398 - MAINTENANCE TAX	1,088,000	1,020,000	-68,000	-6.2%	1,020,000	950,000	950,000	
Total Income	3,326,000	3,544,000	(218,000)	-6.2%	3,544,000	3,474,600	69,400	2.0%
Expense								
6100 - IRRIGATION EXPENSE	0	6,500	6,500	6,500	0	6,500	6,500	
6135 - MAINTENANCE & REPAIRS (W)	200,000	200,000	0	0.00%	200,000	200,000	0.00%	
6137 - DETENTION POND EXPENSES	150,000	150,000	0	0.00%	150,000	160,000	-10,000	
6138 - HOWCOWD #136	5,000	5,000	0	0.00%	5,000	5,000	0.00%	
6140 - PARK MAINTENANCE	75,000	75,000	0	0.00%	75,000	90,000	-15,000	
6142 - CHEMICALS (W/S/LAB EXPENSE	40,000	40,000	0	0.00%	40,000	40,000	0.00%	
6170 - WATER TAPS	0	0	0	0.00%	0	2,500	-2,500	
6180 - RECONNECT CHARGES	15,000	30,000	15,000	100.00%	30,000	30,000	0.00%	
6201 - PURCHASE SEWER SERVICES	250,000	380,000	130,000	52.00%	380,000	450,000	-70,000	
6235 - MAINTENANCE & REPAIRS (S)	120,000	100,000	-20,000	-16.67%	100,000	40,000	40,000	
6240 - SLUDGE	30,000	15,000	-15,000	-50.00%	15,000	15,000	0.00%	
6241 - WWTF MAINTENANCE & REPAIR	25,000	25,000	0	0.00%	25,000	20,000	25,000	
6242 - WWTF LANDSCAPING & MAINT	15,000	15,000	0	0.00%	15,000	7,000	7,000	
6310 - DIRECTORS FEES	36,000	36,000	0	0.00%	36,000	36,000	0.00%	
6320 - LEGAL FEES	110,000	85,000	-25,000	-22.73%	85,000	85,000	0.00%	
6321 - AUDIT FEES	25,000	25,000	0	0.00%	25,000	25,000	0.00%	
6322 - ENGINEERING FEES	70,000	70,000	0	0.00%	70,000	70,000	0.00%	
6324 - HURRICANE PREPAREDNESS EXPENSE	3,000	3,000	0	0.00%	3,000	3,000	0.00%	
6325 - ELECTION EXPENSES	0	0	0	0.00%	0	50,000	-50,000	
6326 - PERMIT FEES	5,000	5,000	0	0.00%	5,000	5,000	0.00%	
6331 - DELINQUENT NOTICES	20,000	60,000	40,000	200.00%	60,000	54,600	-11,400	
6332 - OPERATORS CONTRACT	154,000	154,000	0	0.00%	154,000	150,000	2,000	
6333 - BOOKKEEPING	24,000	24,000	0	0.00%	24,000	21,000	3,000	
6337 - SECURITY	346,000	331,000	-15,000	-4.37%	331,000	325,000	6,000	
6340 - PRINTING & POSTAGE	30,000	40,000	10,000	33.33%	40,000	25,000	15,000	
6346 - GARBAGE EXPENSES	727,000	650,000	-77,000	-10.44%	650,000	596,000	54,000	
6352 - RELIANT ENERGY/SUM BILLS/AG	160,000	150,000	-10,000	-6.25%	150,000	140,000	10,000	
6353 - INSURANCE PREMIUMS	61,000	42,000	-19,000	-31.11%	42,000	50,000	-18,000	
6354 - TRAVEL EXPENSES	11,500	11,500	0	0.00%	11,500	12,000	-500	
6356 - WEB EXPENSE	15,000	15,000	0	0.00%	15,000	20,000	-5,000	
6359 - MISC. EXPENSES	16,000	15,000	-1,000	-6.25%	15,000	15,000	0.00%	
6360 - REGULATORY ASSESSMENT FEE	10,000	10,000	0	0.00%	10,000	10,000	0.00%	
6379 - NH COUNTY WATER AUTHORITY	550,000	750,000	200,000	36.36%	750,000	750,000	0.00%	
6400 - HG43 WWTF BUILDING EXP	25,000	25,000	0	0.00%	25,000	25,000	0.00%	
7102 - PAYROLL ADMINISTRATION	2,500	1,000	-1,500	-60.00%	1,000	1,000	0.00%	
Total Expense	3,326,000	3,544,000	-218,000	-6.2%	3,544,000	3,504,600	39,400	1.1%
Gain / Loss	0	0	0	0	0	(30,000)	30,000	-100.00%